CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0139 300
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT	TOTEM LAKE PARK DEVELOPMENT - PHASE 2	"	
TITLE			
PROJECT	Totem Lake Park	PROJECT START	PROJECT STATUS
LOCATION		2018	New Project

DESCRIPTION/JUSTIFICATION

Second phase of implementation of Totem Lake Park Master Plan. This phase would focus on improvements near and within the adjacent Cross Kirkland Corridor, including trail development, viewing decks, wetland mitigation and restoration, habitat enhancements, landscaping, fencing, and irrigation.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Parks Recreation Open Space Plan
Other Plan

COUNCIL GOALS Parks, Open Spaces & Recreational Services Environment Economic Development

METHOD OF FINANCING (%)	
Current Revenue	100 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	420,000	0	0	420,000	0	420,000
In-House Professional Svcs.	0	0	0	0	165,000	0	0	165,000	0	165,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	215,000	1,000,000	1,000,000	2,215,000	0	2,215,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	800,000	1,000,000	1,000,000	2,800,000	0	2,800,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only.
Community economic impacts	Increased visibility and activation of Totem Lake Urban Center through civic investment.
Health and safety, environmental, aesthetic, or social effects	Habitat enhancement and wetland restoration.
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 100% new capacity ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.